

## **Saddleworth and Lees District Executive**

# **Saddleworth and Lees District Plan**

## **Report of Maggie Kufeldt – Executive Director, Health and Wellbeing**

Portfolio Responsibility: Barbara Brownridge, Cabinet Member for Neighbourhoods and Co-operatives

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### **Purpose of Report**

1. To present the Saddleworth and Lees District Plan for 2017/18. The plan was first approved by the District Executive in June 2016 and has now been updated to take into account any new and additional priorities brought forward from discussions with Councillors, sub groups, partners and the community.

### **Recommendations**

1. That the District Executive approves the proposed Saddleworth and Lees District Plan for 2017/18

### **1. CURRENT POSITION**

- 1.1 The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) and £45,000 revenue (£5,000 per Councillor).
- 1.2 In order to guide the use of these budgets the Saddleworth and Lees District Executive has developed a District Plan which sets out their priorities and actions for 2017/18

- 1.3 The updated plan is attached at appendix 1 and sets out these priorities and actions and where possible indicative budget allocations.